

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Little Rock, AR	
Square Miles	206
Population	360,331
Population Ranking out of 465 UZAs	89
Other UZAs Served	

Service Area Statistics

Square Miles	111
Population	181,381

Service Consumption

Annual Passenger Miles	13,169,909
Annual Unlinked Trips	3,462,697
Average Weekday Unlinked Trips	12,071
Average Saturday Unlinked Trips	6,389
Average Sunday Unlinked Trips	1,007

Service Supplied

Annual Vehicle Revenue Miles	2,777,068
Annual Vehicle Revenue Hours	190,928
Vehicles Operated in Maximum Service	62
Vehicles Available for Maximum Service	79
Base Period Requirement	34

Financial Information

Fare Revenues Earned	\$1,546,273
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Sources of Operating Funds Expended

Fare Revenues	(16%)	\$1,421,328
Local Funds	(64%)	5,853,606
State Funds	(4%)	400,000
Federal Assistance	(14%)	1,299,457
Other Funds	(1%)	107,306
Total Operating Funds Expended		\$9,081,697

Sources of Capital Funds Expended

Local funds	(8%)	\$107,595
State Funds	(0%)	0
Federal Assistance	(92%)	1,279,501
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,387,096

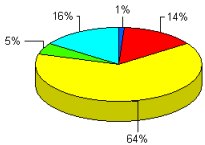
Summary of Operating Expenses

Salary, Wages and Benefits	\$6,775,372
Materials and Supplies	1,149,028
Purchased Transportation	0
Other Operating Expenses	1,137,614
Total Operating Expenses	\$9,062,014
Reconciling Cash Expenditures	\$19,683

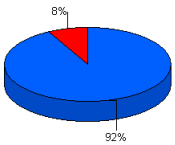
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	47	0	\$269,250	\$55,438	\$27,620	\$276,905	\$629,213
Demand Response	15	0	\$111,433	\$0	\$0	\$0	\$111,433
Light Rail	0	0	\$0	\$0	\$189,748	\$456,702	\$646,450
Total	62	0	\$380,683	\$55,438	\$217,368	\$733,607	\$1,387,096

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,320,244	\$1,429,567	\$629,213	12,723,349	2,310,349	3,408,411	165,789	0.0	63	5.7	47	1.38	34%
Demand Response	\$741,770	\$116,706	\$111,433	446,560	466,719	54,286	25,139	N/A	16	1.7	15	N/A	7%

Performance Measures

Service Efficiency

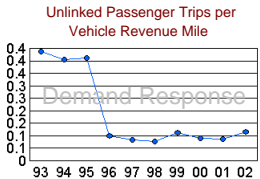
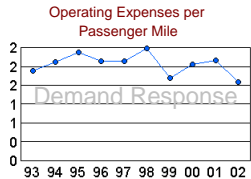
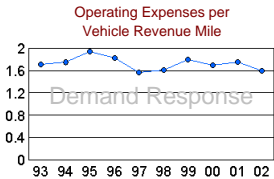
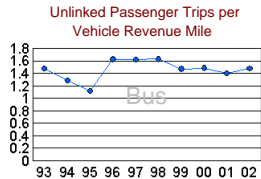
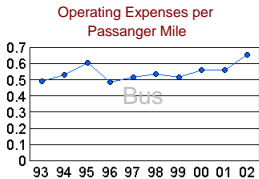
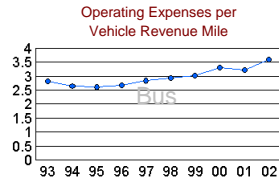
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.60	\$50.19
Demand Response	\$1.59	\$29.51

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.65	\$2.44
Demand Response	\$1.66	\$13.66

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.48	20.56
Demand Response	0.12	2.16



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service